

As the Diocese of York we make and nurture disciples in communities throughout the Diocese. We share in making disciples by pooling many of our costs together. Our greatest costs are always supporting the clergy and lay ministers who care for churches and their communities.

As well as providing ministers for churches now, the Diocese makes sure there are always more clergy and lay ministers in training for future ministry. We also provide specialist support for our churches including child protection and church buildings support. We support our church schools, making sure 18,000 young people get an education with Christian values.

In 2012, we have budgeted for expenditure of £12,576,600 and income of £12,493,500. As you can see, this leaves us with a budgeted deficit of £83,100.

These are not easy times financially for any of us. We know individual churches are under pressure, and those who look after money for the Diocese are doing their best to manage the budget even more carefully than usual. The continued generosity of parishes will be really vital as our other sources of income are under great pressure.

Thank you for all your generosity last year. Because of you and your parish we can deliver our ministry in every community. Without your contributions to the Common Fund, we couldn't do this.

For full details of the 2012 budget, please visit [www.dioceseofyork.org.uk/diocesan-info/diocesan-finance](http://www.dioceseofyork.org.uk/diocesan-info/diocesan-finance).




# Mutual Resourcing: the Diocesan Budget 2012

This leaflet shows how contributions to the Diocesan Common Fund help make and nurture disciples in our communities.

# The Diocesan Budget 2012

Income - of every £1 we receive...



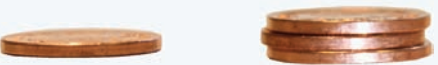
66p comes from Parish Share, and 5p comes from Fees. This is the money that comes from people in the Diocese.



16p comes from the Church Commissioners.




9p comes from Diocesan rents and investments.



1p comes from other grants and donations, and 3p comes from third party contributions to stipends and salaries.


Expenditure - of every £1 we spend...




67p is spent on deploying clergy in parishes - that's 49p on stipends, pensions etc, 17p on housing, and 1p on other expenses.




7p goes on training lay ministers and clergy, and nurturing ministers for the future.



3p is spent on children, youth and education.



12p is spent on other support which directly helps parishes in their ministry.



3p goes to the National Church.



8p is spent on administration support and contingencies.

Thank you for all the support you give through your church.