

# Mutual Resourcing: a bit more information about the Diocesan Budget 2012



Firstly, a big thank you for the work you do to help your church. Your contributions are really important. Please remember, if you need any help with parish finances, you can always call Diocesan Office on 01904 699500.

For 2012, Diocesan Synod has approved a budget of **£12,567,600**:

**£8,438,750** on the direct costs of clergy stipends, pension and national insurance costs as well as the provision of their housing.

**£2,747,450** on supporting clergy and parishes in their ministry and mission through the provision of training, support for vocations, children and youth work, our work in schools and universities and the pooled costs of legal, technical and admin support including safeguarding, communications and caring for church buildings.

**£997,900** on administration, support and contingencies.

**£393,500** as our contribution to pooled national church costs. This includes work commissioned by General Synod and support for the retired clergy housing scheme.

Our anticipated income for 2012 is **£12,493,500**. As you can see, this leaves us with a budget deficit of **£83,100**.

**£8,800,600** will come from Parish Share and Fees, **£2,050,600** from the Church Commissioners, **£1,091,400** from Diocesan rents and investments, and **£550,900** from other sources.

This money, and your giving, supports mission and ministry across the Diocese of York - together we are responsible for:

607	Churches
468	Parishes
220-240	Stipendiary and house-for duty priests
70	Non-stipendiary ministers
199	Readers
127	Church schools with 18,000 pupils
32	Support staff across the Diocese (some are part time)